

**RYDE Transit - Dawson County - Lexington
2026-2027**

Expenses

Personnel	\$ 247,976.00	
Office Space	\$ 7,000.00	
Postage	\$ 721.00	
Communications	\$ 2,000.00	
Travel	\$ 100.00	
Memberships	\$ 50.00	
Medical	\$ 50.00	
Supplies	\$ 500.00	
Advertising	\$ 100.00	
Contract Services	\$ -	
Printing/Office Supplies	\$ 2,000.00	
Insurance	\$ 22,500.00	
Maintenance/Repairs	\$ 15,290.00	
Gas	\$ 24,550.00	
Program Supplies	\$ 1,000.00	
Total Expenses		\$ 323,837.00

Revenue

Donations/Fares	\$ 22,500.00	
Total Revenue		\$ 22,500.00

Federal Funds **\$ 189,452.00**

State Funds **\$ 55,942.00**

Local Match

Dawson County	\$ 25,255.00	
City of Gothenburg	\$ 2,200.00	
City of Cozad	\$ 2,200.00	
City of Lexington	\$ 22,988.00	
Title XX/AMR	\$ 3,300.00	
Total Local Match		\$ 55,943.00

Total Revenues **\$ 323,837.00**

2025-2026		Lexington	Total Out of Town	Total Boardings
July		776	33	809
August		1248	40	1288
September		1231	23	1254
October		1318	38	1356
November		1274	30	1304
December		1023	17	1040
January		836	14	850
February		830	21	851
March		816	20	836
April				0
May				0
June				0
Total		9352	236	9588

* = Verified