

RYDE Transit - Dawson County - Lexington 2024-2025

Expenses

Personnel	\$ 352,267.00
Office Space	\$ 5,000.00
Postage	\$ 721.00
Communications	\$ 3,000.00
Travel	\$ 500.00
Memberships	\$ 200.00
Medical	\$ 375.00
Supplies	\$ 2,045.00
Advertising	\$ 1,023.00
Contract Services	\$ -
Printing/Office Supplies	\$ 1,079.00
Insurance	\$ 18,500.00
Maintenance/Repairs	\$ 16,456.00
Gas	\$ 31,213.00
Program Supplies	\$ 1,000.00

Total Expenses **\$ 433,379.00**

Revenue

Donations	\$ 22,500.00
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Total Revenue **\$ 22,500.00**

Federal Funds

\$ 241,318.00

State Funds

\$ 84,780.00

Local Match

Dawson County	\$ 43,423.00
City of Gothenburg	\$ 1,900.00
City of Cozad	\$ 1,900.00
City of Lexington	\$ 35,258.00
Title XX/AMR	\$ 2,300.00

Total Local Match **\$ 84,781.00**

Total Revenues **\$ 433,379.00**

RYDE Transit - Dawson County - Lexington 2025-2026

Expenses

Personnel	\$ 387,346.00
Office Space	\$ 5,000.00
Postage	\$ 721.00
Communications	\$ 3,000.00
Travel	\$ 500.00
Memberships	\$ 200.00
Medical	\$ 375.00
Supplies	\$ 3,000.00
Advertising	\$ 1,000.00
Contract Services	\$ -
Printing/Office Supplies	\$ 1,500.00
Insurance	\$ 20,000.00
Maintenance/Repairs	\$ 22,899.00
Gas	\$ 35,405.00
Program Supplies	\$ 1,000.00

Total Expenses **\$ 481,946.00**

Revenue

Donations	\$ 22,500.00
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Total Revenue **\$ 22,500.00**

Federal Funds **\$ 272,683.00**

State Funds **\$ 93,381.00**

Local Match

Dawson County	\$ 43,423.00
City of Gothenburg	\$ 2,100.00
City of Cozad	\$ 2,100.00
City of Lexington	\$ 40,258.00
Title XX/AMR	\$ 5,500.00

Total Local Match **\$ 93,381.00**

Total Revenues **\$ 481,945.00**

2023-2024		Lexington		Cozad	Gothenburg & Farnam	KY	NP	Total Out of Town	Total Boardings
July		1006	*	8	25	7	15	55	1061
August		1132	*	8	72	18	23	121	1253
September		1016	*	16	40	34	31	121	1137
October		1165	*	9	29	24	8	70	1235
November		1209	*	11	44	0	11	66	1275
December		959	*	12	14	0	12	38	997
January		1394	*	9	22	5	11	47	1441
February		1473	*	12	21	6	2	41	1514
March		1335	*	13	43	13	17	86	1421
April		1325	*	3	0	0	2	5	1330
May		1429	*	6	2	6	2	16	1445
June		1335	*	14	8	6	6	34	1369
Total		14778	*	121	320	119	140	700	15478

* = Verified

2024-2025		Lexington		Cozad	Gothenburg & Farnam	KY	NP	Total Out of Town	Total Boardings
July		1404	*	6	8	11	9	34	1438
August		1444	*	13	15	9	11	48	1492
September		1253	*	7	12	5	4	28	1281
October		1450	*	7	21	17	2	47	1497
November		1180	*	19	10	5	10	44	1224
December		1200	*	20	16	4	0	40	1240
January		1485	*	29	3	6	0	38	1523
February								0	0
March								0	0
April								0	0
May								0	0
June								0	0
Total		9416		101	85	57	36	279	9695

* = Verified



RYDE Transit Fare Structure 2024



RYDE Transit – Dawson County – Lexington – 308.324.3670

Bus/Dispatch Operation Hours – 8:00am to 5:00pm – Monday thru Friday
All Fares General Public – Cash, Check, or Punch Cards

In Town Per Boarding:	\$2.00 (inside Lexington, Cozad, Gothenburg)
In County Out of Town Per Boarding:	\$6.00 (then use in town boarding rate)
Out of County Per Boarding:	\$8.00 (then use in town boarding rate)
Intercity Bus (ICB) – Per Boarding:	\$8.00 (then use in town boarding rate)
Out of Transit System Per Boarding	\$15.00 (then use in town boarding rate)
Punch Cards - Yellow (\$1.00 per Punch)	\$20.00 per card (12 one-way trips)