

**RYDE Transit - Dawson County - Lexington  
2024-2025**

**Expenses**

Personnel	\$ 352,267.00
Office Space	\$ 5,000.00
Postage	\$ 721.00
Communications	\$ 3,000.00
Travel	\$ 500.00
Memberships	\$ 200.00
Medical	\$ 375.00
Supplies	\$ 2,045.00
Advertising	\$ 1,023.00
Contract Services	\$ -
Printing/Office Supplies	\$ 1,079.00
Insurance	\$ 18,500.00
Maintenance/Repairs	\$ 16,456.00
Gas	\$ 31,213.00
Program Supplies	\$ 1,000.00

**Total Expenses**                   **\$ 433,379.00**

**Revenue**

Donations	\$ 22,500.00
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**Total Revenue**                   **\$ 22,500.00**

**Federal Funds**

**\$ 241,318.00**

**State Funds**

**\$ 84,780.00**

**Local Match**

Dawson County	\$ 43,423.00
City of Gothenburg	\$ 1,900.00
City of Cozad	\$ 1,900.00
City of Lexington	\$ 35,258.00
Title XX/AMR	\$ 2,300.00

**Total Local Match**               **\$ 84,781.00**

**Total Revenues**               **\$ 433,379.00**

**CITY OF LEXINGTON, NEBRASKA**

**RESOLUTION NO. 2024-07**

**WHEREAS**, there are federal funds available under Section 5311 of the Federal Transit Act and for the Nebraska Public Transportation Assistance Program, and

**WHEREAS**, the RYDE Transit-Community Action Partnership of Mid Nebraska desires to apply for said funds to provide public transportation in Dawson County.

**NOW THEREFORE, BE IT RESOLVED:** The City Council of Lexington, Nebraska hereby instructs the RYDE Transit-Community Action Partnership of Mid Nebraska to apply for said funds.

Said funds are to be used for the RYDE Transit-Community Action Partnership of Mid Nebraska transportation operations in the FY 2024-2025 Application for Public Transportation Assistance.

Passed and approved this 12<sup>th</sup> day of March, 2024.

CITY OF LEXINGTON, NEBRASKA

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Mayor

ATTEST:

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City Clerk

Local Funding Amount Match for 2024-2025:                      \$35,258.00      COL