

CITY OF LEXINGTON, NEBRASKA

RESOLUTION NO. 2023-05

WHEREAS, there are federal funds available under Section 5311 of the Federal Transit Act and for the Nebraska Public Transportation Assistance Program, and

WHEREAS, the RYDE Transit-Community Action Partnership of Mid Nebraska desires to apply for said funds to provide public transportation in Dawson County.

NOW THEREFORE, BE IT RESOLVED: The City Council of Lexington, Nebraska hereby instructs the RYDE Transit-Community Action Partnership of Mid Nebraska to apply for said funds.

Said funds are to be used for the RYDE Transit-Community Action Partnership of Mid Nebraska transportation operations in the FY 2023-2024 Application for Public Transportation Assistance.

Passed and approved this 28th day of February, 2023.

CITY OF LEXINGTON, NEBRASKA

Mayor

ATTEST:

City Clerk

Local Funding Amount Match for 2023-2024: \$28,825.00 COL

**RYDE Transit - Dawson County - Lexington
2023-2024**

Expenses

Personnel	\$ 322,213.00
Office Space	\$ 5,000.00
Postage	\$ 721.00
Communications	\$ 3,000.00
Travel	\$ 500.00
Memberships	\$ 200.00
Medical	\$ 375.00
Supplies	\$ 2,045.00
Advertising	\$ 1,023.00
Contract Services	\$ -
Printing/Office Supplies	\$ 1,079.00
Insurance	\$ 8,500.00
Maintenance/Repairs	\$ 12,690.00
Gas	\$ 26,899.00
Program Supplies	\$ 1,000.00

Total Expenses **\$ 385,245.00**

Revenue

Donations	\$ 20,000.00
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Total Revenue **\$ 20,000.00**

Federal Funds

\$ 212,745.00

State Funds

\$ 76,250.00

Local Match

Dawson County	\$ 41,125.00
City of Gothenburg	\$ 1,400.00
City of Cozad	\$ 1,400.00
City of Lexington	\$ 28,825.00
Title XX/AMR	\$ 3,500.00

Total Local Match **\$ 76,250.00**

Total Revenues **\$ 385,245.00**