

**RYDE Transit - Dawson County - Lexington
2022-2023**

Expenses

Personnel	\$ 271,256.00
Office Space	\$ 5,000.00
Postage	\$ 721.00
Communications	\$ 3,000.00
Travel	\$ 500.00
Memberships	\$ 200.00
Medical	\$ 375.00
Supplies	\$ 2,045.00
Advertising	\$ 1,023.00
Contract Services	\$ -
Printing/Office Supplies	\$ 1,079.00
Insurance	\$ 8,500.00
Maintenance/Repairs	\$ 12,690.00
Gas	\$ 26,080.00
Program Supplies	\$ 1,000.00

Total Expenses **\$ 333,469.00**

Revenue

Donations	\$ 12,000.00
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Total Revenue **\$ 12,000.00**

Federal Funds

\$ 189,569.00

State Funds

\$ 65,950.00

Local Match

Dawson County	\$ 37,200.00
City of Gothenburg	\$ 1,275.00
City of Cozad	\$ 1,275.00
City of Lexington	\$ 24,900.00
Title XX/AMR	\$ 1,300.00

Total Local Match **\$ 65,950.00**

Total Revenues **\$ 333,469.00**