

**RYDE Transit - Dawson County - Lexington  
2020-2021**

**Expenses**

Personnel	\$ 255,378.00
Office Space	\$ 3,500.00
Postage	\$ 721.00
Communications	\$ 2,400.00
Travel	\$ 500.00
Memberships	\$ 200.00
Medical	\$ 375.00
Supplies	\$ 2,045.00
Advertising	\$ 1,023.00
Contract Services	\$ -
Printing/Office Supplies	\$ 1,079.00
Insurance	\$ 7,300.00
Maintenance/Repairs	\$ 11,809.00
Gas	\$ 24,990.00
Program Supplies	\$ 1,000.00

**Total Expenses**                   **\$ 312,320.00**

**Revenue**

Donations	\$ 14,000.00
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**Total Revenue**                   **\$ 14,000.00**

**Federal Funds**

**\$ 174,019.00**

**State Funds**

**\$ 62,150.00**

**Local Match**

Dawson County	\$ 34,950.00
City of Gothenburg	\$ 1,250.00
City of Cozad	\$ 1,250.00
City of Lexington	\$ 22,900.00
Title XX/AMR	\$ 1,800.00

**Total Local Match**               **\$ 62,150.00**

**Total Revenues**               **\$ 312,319.00**