

## RYDE Transit - Dawson County - Lexington 2019-2020

### Expenses

Personnel	\$ 264,822.00
Office Space	\$ 3,500.00
Postage	\$ 721.00
Communications	\$ 2,300.00
Travel	\$ 500.00
Memberships	\$ 200.00
Medical	\$ 375.00
Supplies	\$ 2,045.00
Advertising	\$ 1,023.00
Contract Services	\$ -
Printing/Office Supplies	\$ 1,079.00
Insurance	\$ 7,100.00
Maintenance/Repairs	\$ 11,803.00
Gas	\$ 22,978.00
Program Supplies	\$ 1,000.00

**Total Expenses**                    **\$ 319,446.00**

### Revenue

Donations	\$ 14,000.00
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**Total Revenue**                    **\$ 14,000.00**

### Federal Funds

**\$ 181,394.00**

### State Funds

**\$ 62,026.00**

### Local Match

Dawson County	\$ 34,025.00
City of Gothenburg	\$ 1,200.00
City of Cozad	\$ 1,200.00
City of Lexington	\$ 22,000.00
Title XX/AMR	\$ 3,600.00

**Total Local Match**                    **\$ 62,025.00**

**Total Revenues**                    **\$ 319,445.00**

## Charles McGraw

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**From:** Ruse, Kari <kari.ruse@nebraska.gov>  
**Sent:** Wednesday, January 23, 2019 12:56 PM  
**To:** Charles McGraw  
**Subject:** Operating assistance applications

FTA required that we request an earlier deadline for applications so we can develop and submit a program of projects they can approve prior to the start of the new fiscal year. Previously, the timeframe had been too short and caused an undue burden on FTA's Regional Office in Kansas City. The March 1 deadline gives the NDOT Transit Team 4 months to receive 60 applications, review and approve or reject, develop the program of projects, create and forward agreements, execute agreements and update the fiscal information in your dashboards. Furthermore, we have gone from an annual grant cycle to a 2 year cycle. This will eliminate the administrative burden of preparing and submitting the operating assistance application and supporting documents every year. Let me know if you have any questions.

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