

Lexington Fieldhouse Maintenance, Repair and Replacement Reserve Plan

November 10, 2015

The City of Lexington's Fieldhouse Project will be completed and operational in November of 2015. To ensure proper ongoing maintenance for the facility, with assistance from our engineering firm, potential major maintenance items have been identified and steps to address such issues have been prepared.

The City of Lexington will utilize the established Lexington Soccer Fund held by the Lexington Community Foundation (LCF) for funding of any necessary maintenance costs. This process is currently being utilized for other local public facilities, such as Lexington Optimist Recreation Complex and the Lexington Grand Generation Center. The funding in these accounts is project specific, and held separately. Donations received for the Fieldhouse can only be used for improvements or maintenance of the Fieldhouse.

Funding for the account has and will continue to be generated through the LCF's annual "Give Big Lex" day of giving. This annual day of giving offers many ways for the public to offer donations, including: online donations, walk-in donations and off-site fund drives. The current account balance sits at \$23,368 (Appendix "A") with "Give Big Lex" scheduled for November 12, 2015. Warranties on the structure, workmanship, HVAC system and AstroTurf carpet allow the City to budget for issues concerning larger maintenance possibilities. When these items begin to show signs of needed maintenance they will be addressed through warranty, LCF funds and the City of Lexington's annual budget.

Day-to-day maintenance items such as light fixtures, appliances, cleaning, and concrete work will be covered by the City of Lexington's Park and Recreation Department budget. The City is dedicated to providing and maintaining the best possible facilities for our citizens.

Appendix "B" shows City Council minutes approving this plan.