

**Dan's Sanitation, Inc.
Expense Comparison
December 2007**

	<u>2006</u>	<u>2007</u>	<u>Change 2001-2004</u>	Lexington Residential <u>@ 60%</u>
Repairs & Maintenance	60,815	64,716	3,901	2,341
Fuel	114,000	119,000	5,000	3,000
P/R Taxes	41,996	46,187	4,191	2,515
Landfill	335,021	358,390	23,369	14,021
Labor	<u>149,984</u>	<u>164,953</u>	<u>14,969</u>	<u>8,981</u>
Total	701,816	753,246	51,430	30,858

Fuel Surcharge Revenue

The last rate increase was January 1, 2005, in the amount of \$0.70 per month.

Estimated that the Residential pick-up represents approximately 60% of Dan's Business in Lexington.

Dan's Sanitation is requesting a 4% increase in fees, which aquates to \$0.50 per month, or \$6.00 per year.

The collection rate would be \$13.45 per month, and single and over 65 years of age would be \$11.45 per month.

*Note, there is an additional \$0.50 that is attached to the billing, which the City keeps for administrative purposes.

RESOLUTION NO. 07-38

WHEREAS, Section 22-7 of the Lexington City Code authorizes the City Council to establish by resolution the charges and fees for collection of refuse and garbage, and;

WHEREAS, an increase in operating expenses justifies an increase in existing rates.

BE IT THEREFORE RESOLVED, that effective January 1, 2008, the charge to be collected for residential garbage pickup within the City of Lexington shall be \$12.95 per month, plus an administrative charge of \$0.50, for a total of \$13.45 per month.

BE IF FURTHER RESOLVED, that effective January 1, 2008, the charge for residential customers who are single and 65 years of age or older shall be \$10.95, plus administrative charge of \$0.50, for a total of \$11.45 per month.

PASSED AND APPROVED this 11th day of December, 2007.

John Fagot, Mayor

ATTEST:

Deputy City Clerk