

THE ANNUAL APPROPRIATION BILL

ORDINANCE NO. 1730

AN ORDINANCE APPROPRIATING MONEY OF THE CITY OF LEXINGTON, DAWSON COUNTY, NEBRASKA, FOR THE PURPOSE OF PAYING LIABILITIES, EXPENSES AND FOR NECESSARY IMPROVEMENTS FOR THE FISCAL YEAR BEGINNING THE 1ST DAY OF AUGUST, 1983, AND ENDING THE 31ST DAY OF JULY, 1984.

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF LEXINGTON, NEBRASKA:

Section 1. That there is hereby appropriated out of money to be raised by a general levy of taxes upon all property within the City of Lexington, Nebraska, and of money now on hand and other revenue available for the purpose of paying liabilities, current expenses and for necessary improvements and expenses of said City, for the fiscal year 1983-84, the following sum of money, to-wit:

GENERAL FUND	
COUNCIL-----	\$ 6,800.00
BOARDS & COMMISSIONS-----	750.00
MANAGER-----	36,055.00
CLERK/TREASURER-----	58,635.00
NON-DEPARTMENTAL-----	75,000.00
ENGINEERING-----	79,274.00
POLICE DEPARTMENT-----	371,734.00
FIRE DEPARTMENT-----	269,772.00
ENVIRONMENTAL HEALTH & SAFETY-----	27,097.00
CIVIL DEFENSE-----	16,187.00
SWIMMING POOL-----	57,275.00
RECREATION-----	24,426.00
GRAND GENERATION CENTER-----	17,765.00
PARKS DEPARTMENT-----	34,486.00
CEMETERY DEPARTMENT-----	44,953.00
LANDFILL-----	28,944.00
 TOTAL GENERAL FUND	 \$ 946,153.00
SPECIAL REVENUE FUND	
STREET DEPARTMENT-----	\$ 405,472.00
REVENUE SHARING-----	38,500.00
 TOTAL SPECIAL REVENUE	 \$ 443,972.00
DEBT SERVICE FUND	
BOND RETIREMENT-----	\$ 386,687.00
 TOTAL DEBT SERVICE	 \$ 386,687.00
FIDUCIARY FUNDS	
LIBRARY FUND-----	\$ 63,743.00
 TOTAL APPROPRIATION	 \$ <u>1,840,555.00</u>



Charles M. Cornish

 President of the Council

ATTEST:

Judith A. Lundem

 City Clerk