


RESOLUTION 05- 24

WHEREAS, fuel fees have increased due to uncertain market conditions, thereby increasing the cost of operating the trash collection service for The City of Lexington.

BE IT THEREFORE RESOLVED, that effective October 1, 2005, a fuel cost adjustment fee will be charged to residential solid waste collection customers within the City of Lexington and shall be at the rate of \$.25 per month.


BE IT FURTHER RESOLVED, that the fuel cost adjustment shall be monitored by the Lexington City Manager, and eliminated upon determination that the charge is no longer appropriate.

PASSED AND APPROVED this 27th day of September, 2005.



Ted Cook, Mayor

ATTEST:



City Clerk-Deputy



DAN'S SANITATION RATE INCREASE REQUEST--9-27-05
 Based up on fuel prices experienced with the Lexington Residential Contract

	2004			2005			Difference	Difference at 60%	Per Residential Customer Increase
	All Points	Nebland	Total	All Points	Nebland	Total			
Jan	3,064.89	298.27	3,363.16	4,283.42	579.16	4,862.58	1,499.42	899.65	0.33
Feb	3,907.30	360.54	4,267.84	4,097.63	804.83	4,902.46	634.62	380.77	0.14
Mar	3,887.43	690.36	4,577.79	4,448.10	769.09	5,217.19	639.40	383.64	0.14
Apr	3,872.13	664.88	4,537.01	3,926.20	544.33	4,470.53	(66.48)	(39.89)	(0.01)
May	3,875.47	408.04	4,283.51	5,658.88	546.23	6,205.11	1,921.60	1,152.96	0.42
Jun	3,683.17	982.75	4,665.92	4,528.79	533.09	5,061.88	395.96	237.58	0.09
Jul	4,328.59	789.50	5,118.09	4,787.77	742.50	5,530.27	412.18	247.31	0.09
Aug	4,554.42	725.89	5,280.31	7,000.36	465.99	7,466.35	2,186.04	1,311.62	0.48
			36,093.63			43,716.37	7,622.74	\$ 4,573.64	

Estimated that the Residential pick-up represents approximately 60% of Dan's Business in Lexington.

Dan's represents that trucks that pick-up in Lexington fuel at All-Points and Nebraskaland.

Estimated that there are approximately 2,725 customers billed.