

RESOLUTION NO. 04-25


WHEREAS, Section 22-7 of the Lexington City Code authorizes the City Council to establish by resolution the charges and fees for collection of refuse and garbage, and;

WHEREAS, an increase in operating expenses justifies an increase in existing rates.

BE IT THEREFORE RESOLVED, that effective January 1, 2005, the charge to be collected for residential garbage pickup within the City of Lexington shall be \$12.45 per month, plus an administrative charge of \$0.50, for a total of \$12.95 per month.

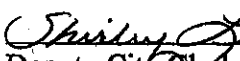
BE IF FURTHER RESOLVED, that effective January 1, 2005, the charge for residential customers who are single and 65 years of age or older shall be \$9.75, plus administrative charge of \$0.50, for a total of \$10.95 per month.

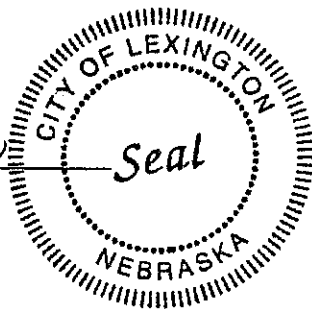
PASSED AND APPROVED this 28th day of December, 2004.



Ted Cook, Mayor

ATTEST:


Deputy City Clerk



**Dan's Sanitation, Inc.
Expense Comparison**

	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>Change</u> <u>2001-2004</u>	<u>%</u> <u>Change</u>
Insurance	48,903	40,829	44,109	50,946	2,043	4.18%
Outside Labor	2,411	6,249	8,592	16,939	14,528	602.57%
Repairs & Maintenance	76,440	70,329	64,834	78,353	1,913	2.50%
Supplies	35,152	54,490	49,202	76,089	40,937	116.46%
Fuel	59,559	59,376	77,497	73,638	14,079	23.64%
P/R Taxes	20,000	18,086	20,299	23,718	3,718	18.59%
Labor	<u>112,442</u>	<u>109,494</u>	<u>129,559</u>	<u>145,387</u>	<u>32,945</u>	<u>29.30%</u>
Total	354,907	358,853	394,092	465,070	110,163	31.04%
Landfill	343,103	410,268	372,707	400,703	57,600	16.79%

The last rate increase was January 1, 1998, in the amount of \$0.50 per month.

Dan's Sanitation is requesting a 6% increase in fees, which aquates to \$0.70 per month, or \$8.40 per year.

The collection rate would be \$12.45 per month, and single and over 65 years of age would be \$10.45 per month.

*Note, there is an additional \$0.50 that is attached to the billing, which the City keeps for administrative purposes.