

ESTIMATE OF EXPENSES  
CITY OF LEXINGTON, NEBRASKA  
1962-63


The following is an estimate of money necessary for all purposes to be raised, for the City of Lexington, Dawson County, Nebraska, during the fiscal year beginning August 1, 1962 and for which appropriations are to be made, including interest and principal on bonds and to create a sinking fund:

GENERAL FUND . . . . .	\$ 79,585.00
WATER FUND . . . . .	\$ 55,615.00
ROAD FUND . . . . .	\$ 61,323.50
FIRE FUND . . . . .	\$ 14,625.00
SEWER MAINTENANCE FUND . . . . .	\$ 24,800.00
RECREATION FUND . . . . .	\$ 13,025.00
PARK FUND . . . . .	\$ 12,633.25
AIRPORT FUND . . . . .	\$ 7,500.00
LIBRARY FUND . . . . .	\$ 10,750.00
CEMETERY FUND . . . . .	\$ 12,943.25
TRAFFIC AND SAFETY FUND . . . . .	\$ 9,000.00
ELECTRIC FUND . . . . .	\$364,177.50
HOSPITAL FUND . . . . .	\$ 10,000.00
INTEREST AND SINKING FUND FOR DEBT SERVICE . .	\$ 77,413.25
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T O T A L . . . . .	\$753,390.75

Total amount of Revenue for the previous fiscal year collected for all purposes, except bond funds is . . . . . \$687,563.49

The assessed valuation of the City of Lexington, Nebraska for the year 1961 was . . . . . \$7,416,065.00

Passed and approved this 10<sup>th</sup> day of July, 1962.

  
Vice-President of Council

Attest:

  
City Clerk

( S E A L )