

**CITY OF LEXINGTON, NEBRASKA**

**RESOLUTION NO. 2018 - 02**

WHEREAS, there are federal funds available under Section 5311 of the Federal Transit Act and for the Nebraska Public Transportation Assistance Program, and

WHEREAS, the Community Action Partnership of Mid Nebraska-RYDE Transit desires to apply for said funds to provide public transportation in Dawson County.

NOW THEREFORE, BE IT RESOLVED; the City Council of Lexington, Nebraska hereby instructs the Community Action Partnership of Mid Nebraska-RYDE Transit to apply for said funds.

Said funds are to be used for the Community Action Partnership of Mid Nebraska – RYDE Transit transportation operations in the FY 2018-19 Application for Public Transportation Assistance.

Passed and approved this 27<sup>th</sup> day of February, 2018.

CITY OF LEXINGTON, NEBRASKA

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Mayor

ATTEST:

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City Clerk

**RYDE Transit - Dawson County - Lexington  
2018-2019**

**Expenses**

|                          |               |
|--------------------------|---------------|
| Personnel                | \$ 273,752.00 |
| Office Space             | \$ 3,500.00   |
| Postage                  | \$ 721.00     |
| Communications           | \$ 2,300.00   |
| Travel                   | \$ 500.00     |
| Memberships              | \$ 200.00     |
| Medical                  | \$ 375.00     |
| Supplies                 | \$ 2,045.00   |
| Advertising              | \$ 1,023.00   |
| Contract Services        | \$ -          |
| Printing/Office Supplies | \$ 1,079.00   |
| Insurance                | \$ 7,500.00   |
| Maintenance/Repairs      | \$ 18,200.00  |
| Gas                      | \$ 19,010.00  |
| Program Supplies         | \$ 1,000.00   |

**Total Expenses**                   **\$ 331,205.00**

**Revenue**

|           |              |
|-----------|--------------|
| Donations | \$ 11,000.00 |
|-----------|--------------|

**Total Revenue**                   **\$ 11,000.00**

**Federal Funds**

**\$ 190,856.00**

**State Funds**

**\$ 64,674.00**

**Local Match**

|                    |              |
|--------------------|--------------|
| Dawson County      | \$ 33,475.00 |
| City of Gothenburg | \$ 1,200.00  |
| City of Cozad      | \$ 1,200.00  |
| City of Lexington  | \$ 21,800.00 |
| Title XX/AMR       | \$ 7,000.00  |

**Total Local Match**               **\$ 64,675.00**

**Total Revenues**                   **\$ 331,205.00**

## Charles McGraw

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**To:** Charles McGraw (cmcgraw@mnca.net)  
**Subject:** FY 19 Operating Assistance  
**Importance:** High

**From:** Ruse, Kari  
**Sent:** Thursday, January 11, 2018 12:21 PM  
**To:** Charles McGraw  
**Subject:** RE: FY 19 Operating Assistance  
**Importance:** High

FTA required that we request an earlier deadline for applications so we can develop and submit a program of projects they can approve prior to the start of the new fiscal year. Previously the timeframe had been too short and caused an undue burden on the Regional Office. The March 1 deadline gives us 4 months to receive 60 applications, review and approve or reject, develop the program of projects, create and forward agreements, execute agreements and update the fiscal information in your dashboard for fiscal 19 all by July 1st. Let me know if you have any other questions.

Kari E. Ruse  
NDOT Transit Manager  
1400 Highway 2  
Lincoln, NE 68509  
402-479-4694

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**From:** Charles McGraw  
**Sent:** Thursday, January 11, 2018 11:52 AM  
**To:** Ruse, Kari  
**Subject:** FY 19 Operating Assistance

Kari:

I will have questions again about why RYDE Transit is requesting monies for the FY 19 so early. Can you send me something explaining the March 1<sup>st</sup> Deadline, that I can share with my boards.

Thanks so much.

--Charles