

RYDE Transit - Dawson County - Lexington 2017-2018

Expenses

Personnel	\$ 255,555.00
Office Space	\$ 9,000.00
Postage	\$ 721.00
Communications	\$ 2,359.00
Travel	\$ 500.00
Memberships	\$ 200.00
Medical	\$ 375.00
Supplies	\$ 2,045.00
Advertising	\$ 1,023.00
Contract Services	\$ -
Printing/Office Supplies	\$ 1,079.00
Insurance	\$ 7,000.00
Maintenance/Repairs	\$ 17,600.00
Gas	\$ 22,735.00
Program Supplies	\$ 1,000.00

Total Expenses **\$ 321,192.00**

Revenue

Donations	\$ 11,000.00
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Total Revenue **\$ 11,000.00**

Federal Funds

\$ 183,891.00

State Funds

\$ 63,150.00

Local Match

Dawson County	\$ 33,300.00
City of Gothenburg	\$ 1,100.00
City of Cozad	\$ 1,100.00
City of Lexington	\$ 21,650.00
Title XX/AMR	\$ 6,000.00

Total Local Match **\$ 63,150.00**

Total Revenues **\$ 321,191.00**

\$ 1.00